

Action for a Better Herefordshire: Performance Improvement Cycle
 Integrated Corporate, Service and Financial Planning: The Motorway

April	May	June	July	August	September	October	November	December	January	February	March
<p>Assumptions & rules for 2007-10 planning cycle</p> <p>Draft Medium Term Financial Strategy (inc. Strategic Capital)</p>	<p>Commission 3 year proposals from CMB members</p>	<p>Strategic Consultation (not necessarily every year)</p> <p>Final Medium Term Financial Strategy (inc. Strategic Capital)</p>	<p>Draft CP 2007-10</p> <p>3 year proposals submitted by CMB members</p> <p>CE Interrogation of CMB proposals</p>	<p>Briefing of Cabinet</p>	<p>CP 2007-10 approved</p> <p>Cabinet Interrogation of CMB proposals</p>	<p>Draft AOP 2007-08</p>	<p>LAA 6 month review</p> <p>Draft directorate objectives, targets & resources including corporate challenge process</p>	<p>Draft service objectives, targets & resources including corporate challenge process</p>	<p>LG financial settlement</p> <p>AOP including proposed budget distribution</p> <p>Final draft directorate objectives, targets & resources</p>	<p>AOP approval including budget & Council tax setting</p> <p>Final draft service objectives, targets & resources</p>	<p>LAA refresh concluded</p> <p>Directorate & service objectives, targets & resources approved</p>
				<p>Wider member involvement</p>					<p>Wider member involvement</p>		